

FISCAL YEAR TO DATE AVERAGE NUMBER OF CLASSIFIED EMPLOYEES BY DEPARTMENT

As of Pay End Date: 12/15/2007

Department	Current Period Number of Employees
AGRICULTURE	518.0
ATTORNEY GENERAL	494.0
AUDITOR GENERAL	137.0
CIVIL RIGHTS	117.0
CIVIL SERVICE COMMISSION	550.0
COMMUNITY HEALTH	3,975.5
CORRECTIONS	15,850.0
EDUCATION	380.0
ENVIRONMENTAL QUALITY	1,382.0
EXECUTIVE OFFICE	47.0
HISTORY ARTS AND LIBRARIES	186.5
HUMAN SERVICES	9,468.5
INFORMATION TECHNOLOGY	1,677.0
LABOR & ECONOMIC GROWTH	3,817.0
MANAGEMENT & BUDGET	941.0
MILITARY AFFAIRS	892.0
NATURAL RESOURCES	1,432.5
STATE	1,565.0
STATE POLICE	2,584.0
STRATEGIC FUND	178.0
TRANSPORTATION	2,844.0
TREASURY	1,509.5
Sum:	50,545.5

Department	Number of Pay Periods	FYTD Average Number of Employees
AGRICULTURE	6	520.5
ATTORNEY GENERAL	6	494.8
AUDITOR GENERAL	6	137.8
CIVIL RIGHTS	6	116.2
CIVIL SERVICE COMMISSION	6	550.8
COMMUNITY HEALTH	6	3,990.3
CORRECTIONS	6	15,887.0
EDUCATION	6	367.5
ENVIRONMENTAL QUALITY	6	1,386.1
EXECUTIVE OFFICE	6	45.2
HISTORY ARTS AND LIBRARIES	6	188.3
HUMAN SERVICES	6	9,523.6
INFORMATION TECHNOLOGY	6	1,684.5
LABOR & ECONOMIC GROWTH	6	3,835.2
MANAGEMENT & BUDGET	6	942.7
MILITARY AFFAIRS	6	902.3
NATURAL RESOURCES	6	1,558.8
STATE	6	1,576.5
STATE POLICE	6	2,592.3
STRATEGIC FUND	6	177.5
TRANSPORTATION	6	2,847.8
TREASURY	6	1,504.3
Sum:		50,830.2

This report reflects classified employees who are full-time, part-time, permanent intermittent, limited term, seasonal, and non career in primary positions only, except for the following non-career appointments: STUDENT ASSISTANT-E, CONSTRUCTION AIDE (TRANS)-E, and STATE WORKER. These positions represent approximately 93% of all non-career appointments. For this report, the number of employees who Job Share are divided in half. Job Share positions are those occupied by two or more individuals scheduled to share a job by performing the duties which would normally be assigned to a single employee.